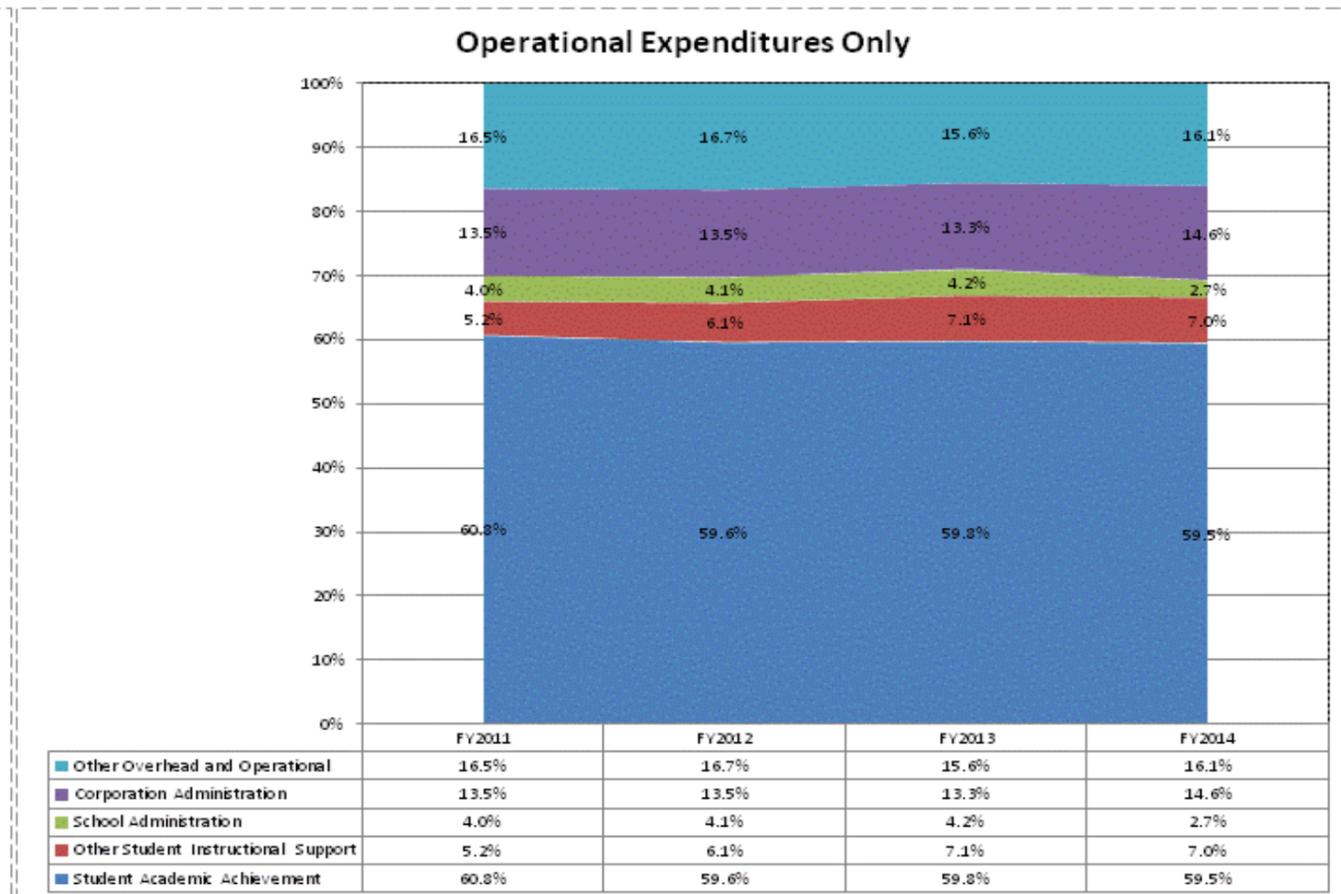
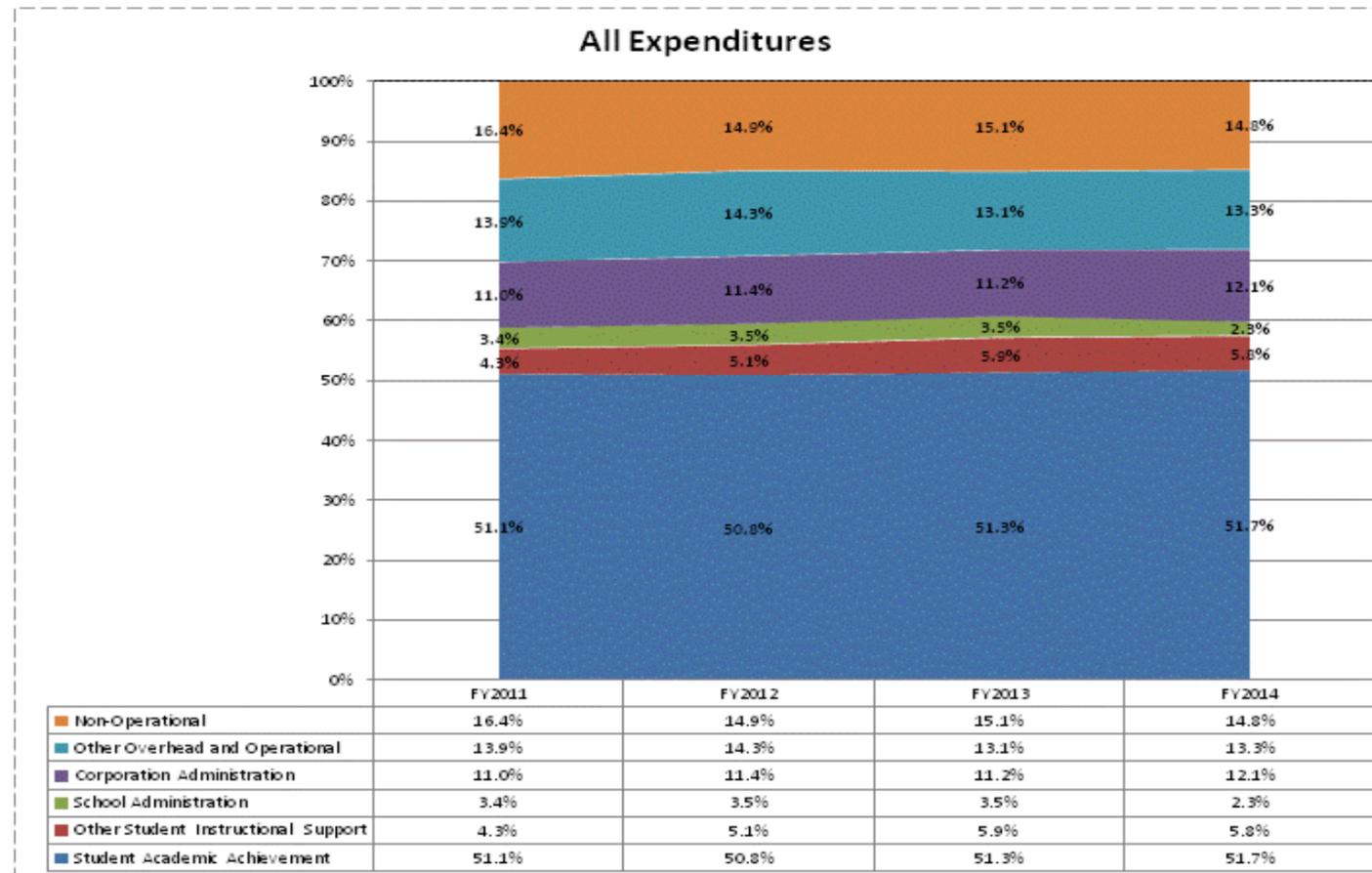


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Thea Bowman Leadership Academy (9460)**

Thea Bowman Leadership Academy (9460)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$2,524,333	57.1%	\$6,262,249	32.4%	\$6,776,714	51.3%	\$6,974,598	51.7%
Student Instructional Support	\$226,105	5.1%	\$764,392	4.0%	\$1,238,910	9.4%	\$1,092,146	8.1%
Overhead and Operational Nonoperational	\$1,365,037	30.9%	\$3,022,122	15.7%	\$3,200,688	24.2%	\$3,436,004	25.5%
Nonoperational	\$301,849	6.8%	\$9,254,111	47.9%	\$1,993,076	15.1%	\$1,995,092	14.8%
<b>Grand Total</b>	<b>\$4,417,325</b>		<b>\$19,302,874</b>		<b>\$13,209,388</b>		<b>\$13,497,839</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.3%	36.4%	60.7%	59.8%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Thea Bowman Leadership Academy (9460)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$147,719	N/A	N/A	N/A
11100 Regular Programs; Elementary	\$1,945,055	\$2,991,370	\$3,114,326	\$2,717,121	40%	-9%	-13%
11300 Regular Programs; High School	\$0	\$2,998,460	\$3,099,374	\$3,333,126	N/A	11%	8%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$0	N/A	N/A	N/A
11910 Other Regular Programs; Competency Testing	\$0	\$818	\$202	\$0	N/A	-100%	-100%
12610 Learning Disability	\$0	\$0	\$158,321	\$351,214	N/A	N/A	122%
14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,013	\$1,250	\$30,113	\$90,874	> 500%	> 500%	202%
22130 Improvement of Instruction; Instructional Staff Training	\$22,406	\$32,327	\$142,970	\$129,696	479%	301%	-9%
22220 Library/Media Services; School Library	\$59,891	\$213,136	\$178,832	\$158,083	164%	-26%	-12%
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$37,729	\$795	N/A	N/A	-98%
22360 Instruction, Related Technology; Network Support	\$24,552	\$24,889	\$14,848	\$45,353	85%	82%	205%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$616	N/A	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$74,984	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$2,130,902</b>	<b>\$6,262,249</b>	<b>\$6,776,714</b>	<b>\$6,974,598</b>	<b>227%</b>	<b>11%</b>	<b>3%</b>
<b>Student Instructional Support</b>							
21130 Attendance and Social Work Services; Social Work Services	\$0	\$208	\$44,582	\$44,949	N/A	> 500%	1%
21220 Guidance Services; Counseling Services	\$2,100	\$89,621	\$227,722	\$214,905	> 500%	140%	-6%
21320 Health Services; Medical Services	\$307	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$36,152	\$79,769	\$157,941	\$159,006	340%	99%	1%
21390 Health Services; Other Health Services	\$0	\$455	\$0	\$0	N/A	-100%	N/A
21420 Psychological Testing	\$0	\$29,217	\$20,385	\$15,498	N/A	-47%	-24%
21430 Psychological Counseling	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$12,256	\$16,660	\$15,600	N/A	27%	-6%
21530 Speech Pathology and Audiology Services; Audiology Services	\$1,868	\$60	\$0	\$0	-100%	-100%	N/A
21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$152,479	\$312,347	\$335,902	N/A	120%	8%
24100 Office of The Principal	\$157,163	\$400,327	\$459,273	\$306,286	95%	-23%	-33%
<b>Student Instructional Support Total</b>	<b>\$197,589</b>	<b>\$764,392</b>	<b>\$1,238,910</b>	<b>\$1,092,146</b>	<b>453%</b>	<b>43%</b>	<b>-12%</b>
<b>Overhead and Operational</b>							
23150 Board of Education; Legal Services	\$0	\$23,843	\$6,732	\$3,590	N/A	-85%	-47%
23210 Executive Administration; Office of The Superintendent	\$728,468	\$1,044,240	\$1,358,344	\$1,608,750	121%	54%	18%
23220 Executive Administration; Community Relations	\$20,434	\$3,130	\$4,380	\$7,163	-65%	129%	64%
25150 Fiscal Services; Payroll Services	\$4,465	\$9,411	\$14,722	\$11,261	152%	20%	-24%
25160 Fiscal Services; Financial Accounting	\$65,963	\$82,651	\$88,613	\$6,238	-91%	-92%	-93%
25192 Other Fiscal Services; Petty Cash	\$600	\$500	\$0	\$0	-100%	-100%	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$340	\$619	\$853	\$825	142%	33%	-3%
25790 Personnel Services; Other Professional Services	\$0	\$5,619	\$0	\$0	N/A	-100%	N/A
25840 Administrative Technology Services; Systems Operations	\$0	\$6,384	\$0	\$0	N/A	-100%	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$273,411	\$769,286	\$812,110	\$782,744	186%	2%	-4%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,511	\$15,143	\$19,360	\$52,538	> 500%	247%	171%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$7,159	\$589	\$0	\$871	-88%	48%	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$42,609	\$270,663	\$201,125	\$202,568	375%	-25%	1%
26700 Operation and Maintenance of Plant Services; Insurance	\$9,475	\$18,638	\$25,067	\$55,172	482%	196%	120%
31200 Food Services Operations; Food Preparation and Dispensing	\$77,639	\$468,978	\$295,494	\$291,782	276%	-38%	-1%
31400 Food Services Operations; Food Purchases	\$74,159	\$284,306	\$370,902	\$403,799	445%	42%	9%
31900 Other Food Services	\$2,624	\$18,120	\$2,985	\$8,702	232%	-52%	192%
<b>Overhead and Operational Total</b>	<b>\$1,308,856</b>	<b>\$3,022,122</b>	<b>\$3,200,688</b>	<b>\$3,436,004</b>	<b>163%</b>	<b>14%</b>	<b>7%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Thea Bowman Leadership Academy (9460)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Nonoperational</b>							
33400 Athletic Coaches	\$0	\$144,620	\$175,172	\$175,723	N/A	22%	0%
33990 Other Community Services; Other	\$0	\$0	\$3,109	\$3,157	N/A	N/A	2%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$18,790	\$7,389,320	\$0	\$0	-100%	-100%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$166,818	\$380,784	\$282,420	\$286,936	72%	-25%	2%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$116,241	\$376,962	\$3,001	\$92	-100%	-100%	-97%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$118,750	\$256,250	N/A	N/A	116%
51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$100,000	\$0	\$0	N/A	-100%	N/A
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$0	\$0	\$0	N/A	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$1,278,523	\$1,255,469	N/A	N/A	-2%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$454,426	\$120,285	\$17,465	N/A	-96%	-85%
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$349,400	\$0	\$0	N/A	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$5,040	\$0	N/A	N/A	-100%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$58,599	\$6,777	\$0	N/A	-100%	-100%
<b>Nonoperational Total</b>	<b>\$301,849</b>	<b>\$9,254,111</b>	<b>\$1,993,076</b>	<b>\$1,995,092</b>	<b>&gt; 500%</b>	<b>-78%</b>	<b>0%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$111,953	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$151,761	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$18,951	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$172,769	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$22,695	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$478,129</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>